



ANNUAL REPORT 2010-2011 School Year

Faith. Academics. Service.
Catholic Schools



Saint Vincent de Paul Catholic School provides quality spiritual and academic experiences that are rooted in Catholic values.





FAITH

Students faith is nurtured and developed through the practice of service, compassion, love, and respect. Our teachers inspire them to reflect upon the message of the Gospel at school and in their daily lives.

- Celebrated weekly liturgies at all school masses
- Students discuss and practice a different virtue each month
- Regular classroom visits by Monsignor Mannion and other clergy from around the diocese
- Reconciliation, 1st Holy Communion, Confession, Confirmation
- Monthly student-led prayer services bringing the entire study body together in prayer
- Rosary, May Crowning, Bible Ceremony, Blessed Mother Mary's Birthday, Saints Parade
- Feast of Saint Francis was celebrated with special blessing of the animals
- "Saint Louise de Marillac" visited all grades and discussed her life

ACADEMICS

It is our commitment to provide a sound academic program, where students become effective communicators and self-evaluators. We strongly believe that when we teach children to have a love of learning it will allow a discovery of the wonders awaiting them.

- Close to 70% of our graduating 8th graders were placed in "honors" or "AP" classes at the high school level
- Saint Vincent's School is consistently 1 of the top 3 Catholic Schools in the diocese with SAT scores
- 34 educational fieldtrips were taken helping our kids gain hands-on learning experiences
- 36 guest speakers came to our classrooms
- SMART boards installed in all classrooms
- Hands on Science for our 5th – 7th grade students
- Top awards given to our students at Diocesan Science Fair
- Top honorees at competitions including, Mock Trial, Arbor Day Poster Competition, Geography Bee, and Knights of Columbus essay contest
- 14 Musical performances and assemblies performed by our students
- Artist in Residence Program where students made a glass St. Vincent's School Crest (hung at entrance of the school)
- First Annual Math Night held for all students
- Library continues to grow with more books and accelerated reader tests

SERVICE

We realize the importance of reaching out to serve our community and provide the best opportunity for our children to develop into active Christians.

- \$10,100 collected by students for various charities such as Japan Earthquake victims, Orphanage in Africa, Heifer International, Make-a-Wish Foundation and The Humane Society
- Saint Vincent's adopts three senior/rehabilitation centers, visiting them monthly
- Donated food to the food pantry, baby supplies to March of Dimes, hygiene care packages to US soldiers, and Halloween gift bags to inner city schools
- 8 families were adopted through the Sub-for-Santa program receiving gifts and food
- Students dedicated over 3000 service hours to local non-profits

Saint Vincent de Paul Catholic School

Financial Statement of Activities at 6/30/2011

	ACTUAL 2010/11
<u>SCHOOL RECEIPTS:</u>	
Tuition & Fees	1,155,120
Grant Income	3,793
Hot Lunch Program	15,528
Nano Nagle Income (1/2 profit pd to school)	10,000
Extended Day	48,681
*Fundraisers	147,454
St. Vincent Parish Subsidy	27,032
Other Parish Subsidies	19,103
Contributions (Special & General)	9,200
State of Utah/Carson Smith	50,326
Interest Income	1,817
Nano Nagle (Tuition & Fees)	294,193
Nano Nagle (Fundraisers & Donations)	5,414
Nano Nagle (Grant Income)	65,397
Total School Receipts	1,853,057
 <u>SCHOOL DISBURSEMENTS:</u>	
Instructional & Admin (Salaries, Benefits & Supplies)	1,146,925
Operation & Maintenance	177,295
Student Activities	17,959
Extended Day (Salaries, Benefits & Facility)	27,151
Capital Expenditures	85,881
Fundraising Expenses	5,455
Hot Lunch Program	15,346
Grant Expenditures	3,793
Restricted Fund Savings	6,000
Nano Nagle Expenses	365,004
Total School Disbursements	1,850,810
Excess School Receipts	2,247

* **Fundraisers (Main):** Scrip Program \$34,191, Auction \$105,800, Golf Tournament \$6,134

Note: Nano Nagle Profit is split between Parish and School

Saint Vincent de Paul Catholic School

Capital Expenditures Detail for 2010/2011

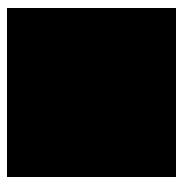
AMT

ATV & Plow for grounds (school portion)	2,927
Canon Copier (Copy Rm) (funding from auction proceeds)	10,525
Canon Copier (Office)	3,037
Mosaic School Logo (donations given to fund)	1,970
Folding Utility Tables (donation given to purchase)	1,327
1 Sewer Pump HFH	3,450
(4) Smartboards for Classrooms	19,325
(6) Hitachi Projectors w/mounts	5,120
(6) Laptops for Smartboards	3,939
Cabinets for 3rd & 4th Grade	1,593
Microsoft Software License	5,454
Grading Software License	1,899
Textbooks	25,315
Total School	85,881

EXTRA-CURRICULAR ACTIVITIES

Saint Vincent de Paul School provides many extra-curricular activities which help our students learn and grow as well as build relationships with other students

- Band and Choir Program
- Saint Vincent students competed with their peers forming teams in various sports
- Learn to Golf Program after school in fall and spring
- Girls on the Run "Self Esteem" Program
- Ski and Snowboard Program in the Winter months
- Theatrical Arts – Missoula Children's Theatre performed Treasure Island
- Students participate in the Saint Patrick's Day parade
- Mock Trial and Student Government



FREQUENTLY ASKED FINANCIAL QUESTIONS

What is the cost per student to educate a student at Saint Vincent's?

The 2010-2011 cost to educate each student was \$5,369.

Why doesn't the school just charge the cost to educate a student?

The Bishop sets the tuition rates each year with input from the pastors, principals, and the Finance committee of the Diocesan school board. These rates are what St. Vincent's follows.

If most students pay the Catholic rate and several students are receiving tuition assistance, how is the school able to balance its budget if the cost to educate a student is more than the tuition fee charged?

Saint Vincent's Catholic school cannot rely on tuition alone to balance its budget. The cost to educate each student is \$5,369 per year. With close to 70% of our families paying the Catholic rate of \$4400 and with the school giving out over \$80,000 in tuition assistance each year; our school must rely on several other sources to help balance its budget.

These sources of income come primarily from the SCRIP program, Auction, Golf Tournament, general fees charged during registration, and through grants and donations. All of these income sources help support the school's mission. Saint Vincent's is proud to have an excellent reputation and is consistently among the top 3 schools in the Diocese with the best SAT scores. Saint Vincent's is also technologically progressive, keeps its textbooks up to date, supports and funds educational development training for its teachers, and maintains an experienced teaching staff. In addition, our students not only learn the basics (reading, writing and math) but also are exposed to Spanish, Computer, Art, Music, Library, and Physical Education classes, which help them become more well-rounded individuals. Saint Vincent's also prides itself in funding capital improvements each year, thus maintaining the buildings and grounds located on its 22 acre property.

Why is SCRIP required?

The current program was established by our school board and administration three years ago. Parents are asked to purchase scrip "gift" cards for items such as gas, groceries and other restaurants and stores they already frequent. This program replaced the annual "Giftwrap" fundraiser which relied on families to sell giftwrap to friends, neighbors and co-workers. The school sold giftwrap for 20 years. The average number of families who participated was only 40%. With Scrip, there is no out of pocket expense for families and all parents are able to support the school and all students benefit from these funds.

In 2010-2011 school year the SCRIP program generated \$34,191 in profit. This money helped purchase the remaining SMART boards for the school so all classrooms could have one, helped pay for textbooks and helped Saint Vincent's have a balanced budget. Mr. Longe has not raised fees in 16 years and because of the SCRIP program he lowered the computer fee from \$50 to \$25.